

City of Skyline 2016 Budget

	2015	2016
REVENUES		
Property Taxes	\$ 49,131	\$ 50,150
Special Assessments	\$ 58,000	\$ 55,000
Local Government Aid	\$ 12,064	\$ 12,347
Interest on Investments	\$ 100	\$ 100
Antennae Rent	\$ 75,000	\$ 75,000
Water and Refuse	\$ 65,000	\$ 80,000
Savings Transfer	\$ 12,190	\$ -
Other (Franchise fees, donations, etc.)	\$ 3,000	\$ 3,000
	<u>\$ 274,485</u>	<u>\$ 275,597</u>

EXPENSES

General Government	\$ 35,000	\$ 37,000
Public Safety	\$ 10,000	\$ 10,000
Streets	\$ 15,000	\$ 20,000
Recreation	\$ 10,000	\$ 10,000
Improvements		\$ -
Debt Payments	\$ 106,189	\$ 108,597
Refuse and Water Expense	\$ 85,000	\$ 90,000
MPFA Payment-prepaid assessments	\$ 13,296	\$ -
Construction		
	<u>\$ 274,485</u>	<u>\$ 275,597</u>

Staff Salaries - Built into Dept Budgets

Mayor & Council	\$ 3,800	\$ 3,800
Fire Chief	\$ 2,000	\$ -
Clerk	\$ 2,400	\$ 2,520
Treasurer	\$ 3,400	\$ 3,570
Asst Fire Chief	\$ -	\$ -
Meter Readers (3 readers x 6 times x \$30)	\$ 540	\$ 567
Water works	\$ 2,400	\$ 2,520
Fire Fighters (est. 6 guys x 18 'events' @ \$:	\$ -	\$ -
Payroll Taxes	\$ 1,112	\$ 993
	<u>\$ 15,652</u>	<u>\$ 13,970</u>