

**City of Skyline  
General Government  
Budget Worksheet**

<b>REVENUES</b>	<b>2017</b>	<b>EXPENSES</b>	<b>2017</b>
Property Taxes	\$ 50,150	<b>General Government</b>	
Local Government Aid	\$ 12,497	ASA	\$ 284
Interest on Investments	\$ 50	Phone/Internet	\$ 1,248
City Hall Rent	\$ 1,500	Electric	\$ 10,800
Right of Way Fees	\$ 2,300	Gas	\$ 1,800
Transfer From Water Fund	\$ 30,578	LMC	\$ 450
	<u>\$ 97,075</u>	Postage/Printing/Free Press	\$ 600
		Wages/Work Comp/Bonds	\$ 11,072
		Audit	\$ 5,200
		Lawyer	\$ 2,000
		Insurance	\$ 2,400
		Billing Services	\$ 2,400
		<b>Public Safety</b>	
		City of Mankato	\$ 28,121
		Front Line	\$ 250
		<b>Streets</b>	
		General Maint.	\$ 1,500
		Plowing	\$ 5,000
		Driveway Replacement	\$ 15,000
		<b>Parks</b>	
		Mowing/Spraying	\$ 6,400
		Porta Potty	\$ 650
		Hall Cleaning/Supplies	\$ 1,500
		Exterminator	\$ 400
			<u>\$ 97,075</u>
		<b>Staff Salaries - Entered Above</b>	
		Mayor & Council	\$ 3,800
		Clerk	\$ 2,520
		Treasurer	\$ 3,570
		Payroll Taxes	\$ 757
			<u>\$ 10,647</u>

**City of Skyline  
Enterprise Funds  
Budget Worksheet**

	2017		2017
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>Water</b>		<b>Water</b>	
Fees 8200@\$1.70	\$ 13,940	Tower Clean/Inspection	\$ 1,650
Base & Test Fees	\$ 3,535	Gen. Maint.	\$ 5,000
Antennae Rent	\$ 93,965	DPC	\$ 250
	<u>\$ 111,440</u>	Wages	\$ 3,704
		Testing	\$ 800
		Gas	\$ 1,800
		Transfer To Garbage Fund	\$ 3,335
		Transfer To General Fund	\$ 30,578
		Transfer To Sewer Fund	\$ 48,577
		Transfer To Savings	\$ 15,746
			<u>\$ 111,440</u>
<b>Sewer</b>		<b>Sewer</b>	
Special Assessment	\$ 60,000	Bond Payment	\$ 107,652
Fees 7500@\$3.65	\$ 27,375	Fees City of Mankato	\$ 28,300
Transfer From Water	\$ 48,577		<u>\$ 135,952</u>
	<u>\$ 135,952</u>		
<b>Garbage</b>		<b>Garbage</b>	
Fees 121@\$183 Year	\$ 22,143	Weekly PickUp/Disposal	\$ 23,478
Transfer From Water Fund	\$ 3,335	Spring Cleanup	\$ 2,000
	<u>\$ 25,478</u>		<u>\$ 25,478</u>