

City of Skyline General Government Budget

	2022
REVENUES	
Property Taxes	52,684
Local Government Aid	16,409
Franchise Fees	2,700
Interest on Investments	2,100
City Hall Rent	500
Right of Way Fees and Miscellaneous	100
Transfer From Water Fund	<u>23,675</u>
	98,168

	2022
EXPENSES	
General Government	
ASA	284
Phone/Internet	1,300
Electric	11,000
Gas	2,000
LMC	450
Postage/Printing/Free Press	2,700
Wages/Work Comp/Bonds	10,974
Work Comp + Bonds	660
Audit	7,400
Lawyer	3,000
MS4 Consulting	1,200
Insurance	2,900
Billing Services	2,400
Computer and Printer Purchase	-
Repairs & Maintenance	<u>3,000</u>
	49,268

Public Safety	
City of Mankato (Fire & Police)	28,200
Front Line	<u>250</u>
Total	28,450

Streets	
General Maint.	6,000
Plowing	<u>6,100</u>
Total	12,100

Parks	
Mowing/Spraying	5,800
Porta Potty	650
Hall Cleaning/Supplies	1,500
Exterminator	<u>400</u>
	8,350

Staff Salaries - Entered Above	
Mayor & Council	3,800
Clerk	2,646
Treasurer	3,748
Payroll Taxes	\$ 780
	10,974

Total Expenses	98,168
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City of Skyline Enterprise Funds Budget

	2022
REVENUES	
Water	
Fees 8200@\$3.50	\$ 28,700
Base & Test Fees	\$ 3,535
Antennae Rent	<u>\$ 94,949</u>
Total	\$ 127,184
Sewer	
Special Assessment	\$ 38,000
Fees 7500@\$3.65	\$ 28,200
Transfer From Water	<u>\$ -</u>
Total	\$ 66,200
Garbage	
Fees 121@\$183 Year	\$ 22,143
Transfer From Water Fund	
Total	<u>\$ 22,143</u>
TOTAL REVENUES	\$ 215,527
EXPENSES	
Water	
Tower Clean/Inspection	\$ -
Gen. Maint.	\$ 6,000
DPC	\$ 250
Wages	\$ 6,228 *
Testing	\$ 800
Water Pad Reading Equipment	\$ 500
Gas	\$ 1,800
Transfer To Garbage Fund	\$ -
Transfer To General Fund	\$ 23,675
Transfer To Sewer Fund	\$ -
Transfer To Savings	<u>\$ -</u>
	\$ 39,253
Sewer	
Bond Payment	\$ 36,733
Fees City of Mankato	\$ 28,320
Transfer To Savings	<u>\$ -</u>
	\$ 65,053
Garbage	
Weekly PickUp/Disposal	\$ 26,000
Spring Cleanup	<u>\$ 4,000</u>
	\$ 30,000
TOTAL EXPENSES	\$ 134,306
Water Dept. Salaries-Entered Above	
Meter Readers 12 x \$60	\$ 720
Pumphouse Readers 12 x \$60	\$ 720
Meter Data Entry 6 x \$60	\$ 360
Hydrant Flushing 2 x \$60	\$ 120
Water Supervisor	\$ 2,200
Water Quality Tester	\$ 2,200
PayrollTaxes	<u>\$ 483</u>
	\$ 6,803